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Children's InterAgency Coordinating Council (CIACC) Summary of Activity All Counties - April 2015

- Children & Youth Who Accessed the System of Care -

<u>Call Activity:</u> demographics on youth for whom there was a call to PerformCare during the report period. This includes newly registered youth (those for whom this month was the first contact they have ever had with the NJ CSOC). Race/Ethnicity follows the census categories and there may be missing data as these are voluntary fields.

Population Summary			
Total Unique Youth with Call Activity in Report	t Month	7,258	
Newly Registered Youth in Report Mon	th	2,397	
Gender	Gender		
Male	4,357	60.0%	
Female	2,899	40.0%	
Age			
0-5	735	10.1%	
6-9	1,545	21.3%	
10-12	1,380	19.0%	
13-17	2,965	40.9%	
18-20	589	8.1%	
>=21	42	0.6%	

Race		
African American/Black	1,743	24.0%
American Indian/Alaska Native	22	0.3%
Asian	203	2.8%
Caucasian/White	2,510	34.6%
Hawaiian or Other Pacific Islander	10	0.1%
Some Other Race	1,019	14.0%
Unknown	1,749	24.1%
Ethnicity		
Hispanic or Latino	1,834	25.3%
Non-Hispanic or Latino	1,786	24.6%
No Ethnicity Data	3,636	50.1%

<u>Caller Type Distribution:</u> is based on the total number of calls in the report period. This number is higher than the number of unique youth as there may be multiple calls about a single youth. The types are based on selection options used by PerformCare's Member Service Specialists to document call sources.

Total Calls in Report Month		10,346
Caller Type - External Partner Group		
Childrens Inpatient or Partial Hospital Provider	569	7.7%
College or University	0	0.0%
County Administrator	0	0.0%
Court Personnel	10	0.1%
Department of Corrections (DOC)	2	0.0%
Department of Human Services (DHS)	2	0.0%
Division of Child Protection & Permanency (DCP&P)	560	7.6%
Elementary/Middle School	122	1.6%
High School	52	0.7%
Juvenile Justice Commission/Juvenile Detention Center (JJC/JDC)	14	0.2%
NJ Child Abuse Hotline	0	0.0%
Other	351	4.7%
Police	41	0.6%
Psychiatric Emergency Service Staff (PESS)	57	0.8%
Shelter	7	0.1%
Youth Advocate	9	0.1%
External Partners Subtotal	1,796	17%

Caller Type - Caregiver Group		
Family/Custodial Family Member	205	1.9%
Minor with Child	0	0.0%
Parent/Legal Guardian	6,958	64.7%
Resource Parent	104	1.0%
Self (18-21)	129	1.2%
Self (Under 18)	20	0.2%
Caregiver/Youth Subtotal	7,416	69%

Caller Type - CSOC Provider Group		
Adolescent Housing Hub Provider (AHH)	33	0.4%
Behavioral Assistance/Intensive in Community	477	6.4%
Children's System of Care (CSOC)	1	0.0%
CMO (Care Management Organization)	290	3.9%
CSOC Out of Home Provider	16	0.2%
Family Functional or Multi-Systemic Therapy	68	0.9%
FCIU	0	0.0%
Mobile Response Stabilization Services (MRSS)	102	1.4%
Provider (Other)	481	6.5%
Substance Use Treatment Provider	72	1.0%
CSOC Provider Subtotal	1,540	14%

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<u>Call Reason & Resolutions:</u> are based on selection options used by PerformCare's Member Service Specialists to document types of calls. A call can have multiple reasons and resolutions.

Reason for Call		
Adolescent Housing Hub	202	1.3%
Authorizations, Claims & Eligibility	350	2.2%
Caller Providing Information About a Member	381	2.4%
Caller Providing Information About a Youth	15	0.1%
Caller Requesting Information	1,947	12.1%
Families Affected by Superstorm Sandy	51	0.3%
In Home Service Request	5,677	35.4%
Intellectual/Developmental Disability Inquiry	1,634	10.2%
Other	845	5.3%
Out of Home Service Request	38	0.2%
Reconsiderations & Concerns	12	0.1%
Requested Services Not Accessed Through PerformCare	4,587	28.6%
Substance Use Related	216	1.3%
Technical Issues	96	0.6%
Total	16,051	

Call Resolution		
Access and Record Maintenance	1,863	7.3%
Adolescent Housing Hub Related	265	1.0%
Contacted Child Abuse Hotline	29	0.1%
Contacted Police	38	0.1%
DCP&P Related	11	0.0%
DD/ID Family Support Application Completed	329	1.3%
I/DD Eligibility Related	164	0.6%
Information Documented	7,032	27.4%
Other	2,168	8.5%
Referred for Bio-Psycho-Social Assessment	1,193	4.7%
Referred for Medical Clearance	12	0.0%
Referred to Current Insurance	33	0.1%
Referred to External System Partner	3,643	14.2%
Referred to FCIU	5	0.0%
Referred to Outpatient Services	838	3.3%
Service Authorization Related	136	0.5%
Substance Use Related	27	0.1%
Transferred internally to Clinical, Quality or Service Desk	7,850	30.6%
Total	25,636	

- Active Children & Youth (Those youth who have an authoriation for service in the Reported Month) -

<u>Active Children & Youth:</u> The remaining data in this report represents all youth with active authorizations during any point in the reporting month: those recieving any sort of service that we track or authorize. These may vary from point in time or admission reports elsewhere available.

Gender		
Male	13,800	60.8%
Female	8,893	39.2%
Age		
0-5	1,113	4.9%
6-9	4,082	18.0%
10-12	4,036	17.8%
13-17	11,104	48.9%
18-20	2,278	10.0%
>=21	80	0.4%
Total Unique Active Youth in Report Mont	:h	22,694

Race		
African American/Black	5,946	26.2%
American Indian/Alaska Native	64	0.3%
Asian	468	2.1%
Caucasian/White	8,293	36.5%
Hawaiian or Other Pacific Islander	13	0.1%
Some Other Race	3,867	17.0%
Unknown	4,042	17.8%

Ethnicity		
Hispanic or Latino	5,521	24.3%
Non-Hispanic or Latino	6,234	27.5%
No Ethnicity Data	10,938	48.2%

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<u>Service Distribution of Active Youth in Report Period</u>: <u>Authorized CSOC Services</u> are services assigned or managed by the CSA, PerformCare. **Referrals & Other Authorizations** come from the CMO Individualized Service Plans submitted to the CSA for review.

Authorized CSOC Services		Percentage of total Auths
Behavioral Assistance	3,559	7.3%
Biopsychosocial Assessment	1,543	3.2%
Care Management	12,369	25.3%
Family Functional or Multi Systemic Therapy	205	0.4%
Family Support Services (I/DD)	4,800	9.8%
Intensive in Community	13,328	27.3%
Intensive In Home	965	2.0%
Mobile Response Initial	2,212	4.5%
Mobile Response Stabilization	4,549	9.3%
Out of Home Treatment	2,688	5.5%
Wrap Around Services	2,619	5.4%
Total	48,837	

Referrals & Other Authorizations from CMO ISP's		Percentage of total Auths
Bundled Services requested by the Care Management Organization (CMO)	3,531	39.3%
DCP&P Contracted	8	0.1%
Free Services, i.e. Church or Community Based	1,202	13.4%
Inpatient	2	0.0%
Outpatient Referral (based on OP Prog Note)	647	7.2%
Peer Support	2,078	23.1%
Private Insurance	431	4.8%
School Reimbursed Service	1,054	11.7%
Transportation	43	0.5%
Total	8,996	

<u>Out of Home Treatment (OOH) Population:</u> Based on youth home address, not address of the OOH providers, and reflects active authorizations for that type of OOH during the report period. Statewide OOH population provided for comparison.

County Youth Currently in OOH Treatment		Percentage
Detention Alternative	12	0.6%
Emergency Diagnostic Residential Unit	26	1.3%
Group Home	142	7.1%
I/DD Treatment	201	10.1%
Intensive Residential Treatment	60	3.0%
Psychiatric Community Home	197	9.9%
Residential Treatment Center	424	21.3%
Specialty Bed	353	17.8%
Substance Use Treatment	191	9.6%
Treatment Home	381	19.2%
Total	1,987	

Statewide Youth Currently in OOH Treatment		Percentage
Detention Alternative	12	0.6%
Emergency Diagnostic Residential Unit	26	1.3%
Group Home	142	7.1%
I/DD Treatment	201	10.1%
Intensive Residential Treatment	60	3.0%
Psychiatric Community Home	197	9.9%
Residential Treatment Center	424	21.3%
Specialty Bed	353	17.8%
Substance Use Treatment	191	9.6%
Treatment Home	381	19.2%
Total	1,987	

- Indicators of Cross-System Impact -

These numbers are duplicated and incomplete as a single youth may have more than one type of insurance/eligibility and reporting is voluntary. (3560 is a CSOC only Medicaid look alike eligibility identification number; NJ Family Care is a federal and state funded health insurance program for income eligible New Jersey families; SSI is a Medicaid only disability coverage for youth determined disabled and receiving Supplemental Security Income (SSI))

Funding Type	
Medicaid Type - 3560	3,728
Medicaid Type - Family Care	10,139
Medicaid Type - Supplemental Security Income (SSI)	3,792
Private Insurance	1,929

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- Special Population Involvement: I/DD

<u>Descriptions</u>: Below you will find information about services and supports requested and authorized in the report month for youth who are eligible for Developmental Disability Services or seeking eligibility. **Applications** approved are reflected in the total eligible number. **Family Support Services** are requested by a telephone application and may include more than one request per youth. **Assistive technology** typically requires an assessment be completed by a third party before a device or modification is approved. Some services are not available in all areas.

Summer Camp applications are displayed cumulatively for the year, so will remain static after the camp season begins and reset to zero in January. **Care Management** authorizations may represent duplicated youth, as a youth with a DD consultant may also receive Mobile.

Services requested through the I/DD Family Support Application in Report Month		
After School Respite	68	
Agency Respite	113	
Assistive Technology: Assessment	12	
Educational Advocacy	9	
Overnight Respite	13	
Self Hired Respite	240	
Weekend Recreation	164	
Total	619	

Authorized I/DD Services in Report Month	
After School Respite	265
Agency Respite	358
Assistive Technology: Assessment	17
Assistive Technology: Device/Mod	23
Educational Advocacy	0
Overnight Respite	7
Sandy Respite	121
Self Hired Respite	2,953
Weekend Recreation	316
Total	4,060

Intellectual/Developmental Disabled (I/DD) Population		
DD Eligibility Apps Received in Report Month	144	
DD Eligibility Apps Approved in Report Month	2	
Currently Eligible Youth	17,784	

I/DD youth with Care Management Entity Attachment in Report Month	
Care Management	1,554
DD Consultant	122
Mobile Response Stabilization Service	155

2015 Cumulative Summer Camp Applications Recieved	
Camp Applications Received	632

- Special Population Involvement: Youth with Substance Use Challenges

<u>Descriptions</u>: CSOC provides very limited substance use treatment services for under-insured youth that meet specific need criteria. These services include specialty assessment, outpatient, partial, out of home, and detoxification. **Calls** are all calls regarding substance use treatment, including calls from providers. **Open to CSOC Substance Use Services** represents all the service types except assessment. The **LOCI** is completed by PerformCare clinicians and is a recognized tool for determining the level of treatment for a youth. Data from completed Substance Use Modules on **Assessments** completed in the report month drive the need percentage.

Substance Use Clinical Activity	
Substance Use Call Activity	203
Youth Open to CSOC Substance Use Services	420
LOCI Completed	261
Percentage of youth for whom Assessment indicates history or current need.	13%

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